

Area North Revenue Grants											Appendix C	
Original Budget 10/11	£28,360											
Carry Forward approved June 2010	£13,964											
TOTAL REVISED 10/11 BUDGET	£42,324											
Under £750 Delegated Grants	App No	Organisation	Project Details	£ Allocated	Project costs	% paid		Officer	Officer Comment	Paid	Payment Comment	
Carried Forward from 09/10	AN09/21	Long Load Parish Council	Welcome Packs	306.06	765.15	40		Les Collet	Packs in use and means of early contact with Parish Council to new residents of Long Load	Yes	Paid	
	AN09/30	Petheron Arts Trust, South Petheron	Commercial photocopier	587.00	1175.00	50		Pauline Burr	Commerical standard photocopier has helped organisation provide more profession quality work	Yes	Paid	
	AN09/32	Langport Parish Council	Local Information Centre	500.00	6375.00	8		Pauline Burr	Visitor numbers more than doubled from previous year. Greatly improved service to the community of Langport and visitors	Yes	Paid	
	AN09/33	South Petheron Parish Council	Community Information Centre	750.00	9500.00	8		Charlotte Jones	Application due Feb/March 2011	No	Payment not due until March 2011	
	AN09/34	Martock Parish Council	Local Information Centre	500.00				Teresa Oulds	Service Level Agreement in place. Improved service to the community and visitors	Yes	Paid	
	AN09/04	Over Stratton Village Hall, South Petheron	Window mullion repairs	84.00	1780.00	36		Les Collet	Repairs complete and enabling village hall activites to take place	Yes	Paid. 09-10 grant application Balance of original grant paid from 10-11 budget	
	AN09/14	Wessex Youth Club, Somerton	Additional youth activities	750.00	2000.00	38		Teresa Oulds	Allowed additional activities to take place and was well attended	Yes	Paid	
Grants Offered Qtr 1 (April - June)	AN10/35	Actiontrack Performance Company, South Petheron	Stoke Priory Community Arts Project	750.00	3000.00	25		Les Collet	This grant has stimulated further events to be organised by the local community	Yes	Paid	
	AN10/36	South Petheron Cricket Club	Purchase of cricket facilities (mower)	750.00	1750.00	43		Les Collet	This has allowed ongoing maintenance of cricket facilities to a good standard	Yes	Paid	
Grants Offered Qtr 2 (July - Sept)	AN10/38	Stoke Sub Hamdon Methodist Church	Drug Proof Your Kids Course	300.00	600.00	50		Les Collet	Looking at holding session possibly Feb/March 11	No		
Grants Offered Qtr 2 (Oct - Dec)		None										
Over £750 Committee Approval	App No	Organisation	Project Detail	£ Allocated	Project costs	% paid	Committee Date	Officer	Officer Comment	Paid	Payment Comment	
Carried Forward from 09/10	AN09/19	Long Sutton Cricket Club	Refurbishment of training facilities at Cricket Club	1368.00	5945.00	23	Nov 09	Les Collett	Mobile nets in place which enabled safer cricket training to take place	Yes	Original grant award was £1750. Project came in under budget of £5944.79	
	AN09/20	South Petheron Parish Council	Additional allotments & associated works	2267.00	4667.00	48	Nov 09	Les Collett	Work partially carried out and awaiting completion by contractor	No	Awaiting copies of invoices for payment	
	AN09/23	Huish & Langport Cricket Club	Enhancement of cricket facilities	3000.00	22474.00	13	Jan 10	Les Collet	This new installation of fixed nets has enhanced the training facilities available to club members	Yes	Paid	
	AN09/27	East Lambrook Schoolroom	Refurbishment of old schoolroom roof	2010.00	4020.00	50	Feb 10	Les Collet	The roof refurbishment has allowed activities to continue in this small but well used hall.	Yes	Paid	
	AN09/28	Hambridge & Westport Parish Council	Flashing safety lights	1500.00	4000.00	38	Feb 10	Les Collet	Lights in full operation during school start and finish times	Yes	Paid	
Grants Offered Qtr 1 (April - June)		None										
Grants Offered Qtr 1 (July - Sept)	AN10/37	Curry Rivel Cricket Club	Purchase of cricket equipment	1445	8766	16	Oct-10	Les Collett	Following successful grant application the roller will be ordered ready for the new season	No	Awaiting copies of invoices for payment	
Grants Offered Qtr 2 (Oct - Dec)		None										
Service Level Agreements	App No	Organisation	Project Detail	£ Allocated	Project costs	% paid	Committee Date	Officer	Officer Comment	Paid	Payment Comment	
	AN19/18	South Somerset Links	3rd year of 3 year SLA - Financial support towards the Langport & Somerton Links Community Transport Service	5000	79754	6	Feb-11	Teresa Oulds	Agreed in principle - Report to go to Feb 11 ANC	No		
	AN08/16	Martock Youth Centre Management Committee	3rd year of 3 year SLA - Financial support towards Martock youth project	3000	39896	6	Jan-11	Teresa Oulds	Approved Jan 11	No		
Bursaries	App No	Name	Details of Activity	£ Allocated	Project Costs	% paid		Officer	Officer Comment	Paid	Payment Comment	
	2010/01	J Nelson/E Nelson/C Merrett/R Owen	22nd World Scout Jamboree 2011	400	8000	5		Les Collett	Bursary given to help support 4 local Scouts in their efforts to raise funds to enable them to attend the World Jamboree in Sweden in 2011	Yes	Paid	
				£								
				Budget	42324.00							
				Committed	25267.06							
				Balance	17056.94							